Gramonnati Mandal's
Arts, Commerce & Science College
Narayangaon, Tal.- Junnar, Dist.- Pune, 410 504
Affiliated to Savitribai Phule Pune University
: 8181815768 : acsc232@gmail.com https://gmacsc.edu.in
Estd : 1993

NAAC - Accredited 'B' Grade College DTE CODE : 16172 AISHE CODE : C-42169 ID. No. PU/PN/AC/100/(1993)

Dr. A. B. Kulkarni
Principal

Ref. No.
Date : 22/ 11 /202 5

## CERTIFICATE

**BBA/BBA(CA)**

# Proposal submitted to Fee Regulatory Authority for Sanctioning Fee for Academic Year 2026-27

## Proposed Fee:- Rs. 12,652/-

Place :- Narayangaon
Date :- 22/11/2025

Arts, Commerce & Science College Narayangaon Dist.Pune

PRINCIPAL
Arts,Commerce & Science College
Narayangaon,(Pune)

1) Notice
2) Computation of fees for the year Academic year 2026-27
3) Copy of same to Display on college Website

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1 **Name of the College/Institute:** Gramonnati Mandals Arts Commerce Science College
**Code:** BBA16172
**Stream:** BBA
**Year:** 2026-27
**Location:** At Post Narayangaon, Taluka- Junnar, Dist-Pune Pincode-410504,Pune, Junnar

| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
|---|---|---|---|---|---|
| | Fee for Academic Year 2025-26 | Approved | 40000 | 4000 | 44000 |
| | Fee for Academic Year 2024-25 | Approved | 40000 | 4000 | 44000 |
| | Fee for Academic Year 2023-24 | Approved | 16000 | 0 | 16000 |
| | Fee for Academic Year 2022-23 | Approved | 16000 | 0 | 16000 |
| | Fee for Academic Year 2021-22 | Approved | 11294 | 0 | 11294 |
| | Fee for Academic Year 2020-21 | Approved | 13200 | 0 | 13200 |
| | Fee for Academic Year 2019-20 | Approved | 11000 | 0 | 11000 |
| | b) Fee Proposed by College for AY 2026-27 | **Proposal Status Y and Proposed fee for 2026-27 Rs. 12652** | | | |
| | C) Year of recognition by respective council/Government : | 2008 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| | | Expenditure incurred (in Rs.) | |
|---|---|---|---|
| 4 | Computation of final tuition fee and development fee: | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 6456889 | 10026 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | **Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)** | **6456889** | 10026 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25 | 2786964 | 4328 |
| 4.2.1 | a) Less income | 6029731 | 9363 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | **Total (4.1.4 + 4.2) - (4.2.1)** | 3214122 | 4991 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (96424) whichever is lower | 0 | |
| 4.2.2.2 | **Total 4.2.2 + 4.2.2.1** | 3214122 | 4991 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 321412 | 499 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 97388 | 151 |
| 4.3 | Usage charge for building - **Regular / First Shift**<br>Rs. 4000 per student for total sanctioned intake<br>1. Usage Charges: 4000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building alloted by Gov. or Public Body: N | 2576000 | 4000 |
| | Usage charge for building - **Second Shift**<br>Rs. 2000 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 751025 | 1166 |
| 4.5 | **Total of (4.2.2.2 to 4.4)** | 6959947 | 10807 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift**<br>(This is to exclude the Tuition Waiver Scheme (TWS) students) | 644 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift**<br>(This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift**<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(50+0+341+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters) | 391 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift**<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift** | 644 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift** | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | **10807** | |
| 4.9.1 | Total Tuition Fee (4.9 + 540 Vacancy Allowance) (5% increase due to less admissions if any) | 11347 | |
| 4.10 | Development fee (10% of 4.9.1) | 1135 | |
| 4.10.1 | **Total fee (4.9.1 + 4.10)** | 12482 | |
| 4.10.2 | **Credit for accreditation/quality improvement etc**<br>NAAC Grade - B(170) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 170<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 170 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(1305)) or Limited 15% of Tuition Fee(4.9.1- (1702)) whichever is less. | 1305 | |
| 4.10.4 | **Total Fee (4.9.1 + 4.10.3)** | **12652** | |

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|---|---|---|
| 1 | All Receipts other than above under whatsoever head collected | 958465 |
| 2 | Fine and Penalties | 2800 |
| 3 | Insurance - Students Income | 7920 |
| 4 | Social Gathering Fee Income | 375760 |
| 5 | Gymkhana Fee | 99000 |
| 6 | Book Bank Fee | 213450 |
| 7 | Laboratory fees | 2047295 |
| 8 | L.C. (Leaving Certificate) Fees Income | 5800 |
| 9 | Library Fee / Library Maintenance Income | 117855 |
| 10 | Statutory fee such as fee prescribed University for sports | 79200 |
| 11 | Regular Students University Exam Fee Income | 1758015 |
| 12 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 227196 |
| 13 | Eligibility Fee Income | 42900 |
| 14 | ID Card Fees | 850 |
| 15 | Bonafide Certificate Fees | 3960 |
| 16 | Sale of Prospectors Brochure | 39600 |
| 17 | Admission / Application Form Fees | 19765 |
| 18 | Registration Fee Income | 29700 |
| Total | | 6029731 |

Date 22/11/2025
Place Narayangaon

Arts, Commerce & Science College Narayangaon Dist.Pune

PRINCIPAL
Arts,Commerce & Science College
Narayangaon,(Pune)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

Arts, Commerce & Science College
Narayangaon
Dist.Pune

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